

HEAD OF LEISURE AND ARTS

SERVICE CATEGORY	Current 2010/11	Proposed Charges 2011/12
PURCHASE OF REDDICARDS	£ VAT Incl	£ VAT Incl
Adult resident	23.75	25.05
Family resident	32.95	34.75
Couple resident	29.35	30.95
Junior resident	17.60	18.55
Adult non-resident	29.35	30.95
Junior non-resident	20.45	21.55
Family non-resident	42.40	44.75
Couple non-resident	35.90	37.85
Adult concession	8.15	8.75
Junior concession	8.15	8.75
Family concession	12.00	12.9
Seniors resident	8.15	8.75
Student	8.15	8.75
Disabled	8.15	8.75
Commercial Block Booking Card	67.00	72.05
Development Block Booking Card	27.55	29.6

Senior denotes over 60
STN – Subject to Negotiation
RC – Reddicard

HEAD OF LEISURE AND ARTS

SERVICE CATEGORY	Charge as at 1st April 2010	Reddicard Charge as 1st April 2010	Proposed Charge 2011/12	Proposed Reddicard 2011/12
FORGE MILL MUSEUM & BORDLESLEY VISITORS CENTRE				
Admission (individual)	£ VAT Incl	£ VAT Incl	£ VAT Incl	£ VAT Incl
Adult	4.25	2.80	4.45	2.95
Senior Citizen	3.10	2.05	3.30	2.20
Child	1.10	FREE	1.50	1.00
Family -up to 4 people	8.70	5.60	9.00	6.00
Audio Tours	N/A	N/A		
Groups Bookings	£ VAT Incl	£ VAT Incl	£ VAT Incl	£ VAT Incl
Admission, refreshments and guided tour of one site	N/A	N/A		
External talks	40.00	50.00	43.00	53.75
School Bookings	£ VAT Incl	£ VAT Incl	£ VAT Incl	£ VAT Incl
Archaeological Activity Centre	32.00	N/A	34.40	N/A
Victorian role play	32.00	N/A	34.40	N/A
Victoria role play wheel unavailable	32.00	N/A	34.40	N/A
FM (history of needle-making	32.00	N/A	34.40	N/A
FM (processes & Machinery)	32.00	N/A	34.40	N/A
Local History of Redditch	32.00	N/A	34.40	N/A
Temporary exhibition with activities	32.00	N/A	34.40	N/A
Marketing/Business students	32.00	N/A	34.40	N/A
Teacher Led sessions	32.00	N/A	34.40	N/A
Special Needs Groups	FREE	FREE	FREE	FREE
Room Hire	£ VAT Incl	£ VAT Incl	£ VAT Incl	£ VAT Incl
½ day Forge Mill Embroidery Group	25.60	N/A	27.50	N/A
½ day all Other Groups	41.00	N/A	44.10	N/A
All day Forge Mill Embroidery Group	49.20	N/A	52.90	N/A

APPENDIX 1

HEAD OF LEISURE AND ARTS

	Charge as at 1st April 2010	Reddicard Charge as 1st April 2010	Current Concession 2010	Proposed Charge 2011/12	Proposed Reddicard 2011/12	Proposed Concession 2011/12
ARROW VALLEY COUNTRYSIDE CENTRE						
SPORTS - INDOOR FACILITIES	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
HIRE OF FULL HALL (40 MINUTES)						
Abbey Stadium/Kingsley - Peak	59.25	39.40	29.65	62.35	41.55	31.15
Abbey Stadium/Kingsley - Off Peak	40.25	26.80	20.45	44.25	29.50	22.15
Arrow Vale - Peak	49.60	33.05	24.80	52.30	34.85	26.15
Arrow Vale - Off Peak	30.95	20.65	15.50	34.05	22.70	17.05
HIRE OF GYMNASIUM (40 MINUTES)	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Arrow Vale/Kingsley	27.40	18.30	13.70	28.95	19.30	14.50
Arrow Vale/Kingsley - Commercial	STN	STN	STN	STN	STN	STN
MOVEMENT & DANCE AREA (40 MINUTES)	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Arrow Vale	27.40	18.30	13.70	28.95	19.30	14.50
Arrow Vale – Commercial Hire	STN	STN	STN	STN	STN	STN
BADMINTON (PER COURT 40 MINUTES)	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Peak	9.60	6.40	4.80	10.35	6.90	5.20
Off Peak	6.55	4.35	3.30	7.05	4.70	3.55
SQUASH (PER COURT 40 MINUTES)	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Peak	8.20	5.50	4.10	8.70	5.80	4.35
Off Peak	6.55	4.35	3.30	7.05	4.70	3.55

APPENDIX 1

HEAD OF LEISURE AND ARTS

SERVICE CATEGORY	Charge as at 1st April 2010/11	With Reddicard 2010/11	Current Concession 2010/11	Proposed Charge 2011/12	Proposed Reddicard 2011/12	Proposed Concession 2011/12
TRAMPOLINING & GYMNASTICS – 10 WEEKS	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Arrow Vale & Abbey	55.50	37.00	27.75	60.00	40.00	30.00
BTS ARROW VALE (Body Balance, Body Combat, Body Jam, Body Balance, Circuits and Ashtanga Yoga)	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Monthly Class Pass	15.00	n/a	n/a	19.99	n/a	n/a
Session	3.50	n/a	n/a	4.00	n/a	n/a
YOGA	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Kingsley – Gentle Yoga Daytime	2 * promotional charge 2010/11	2.00	2.00	4.05	2.70	2.15
LIFESTYLES GYM	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Induction *(VAT EXEMPT)	29.10	19.40	14.55	31.30	20.85	15.65
Session	7.80	5.20	3.90	8.40	5.60	4.20
Single per month – Direct Debit	22.00	n/a	n/a	25.00	n/a	n/a
3 month contract	26.00	n/a	n/a	28.00	n/a	n/a
Joint per month – Direct Debit annual contract	39.00	n/a	n/a	45.00	n/a	n/a
3 month contract	44.00	n/a	n/a	50.00	n/a	n/a
Student per month – Direct Debit	16.00	n/a	n/a	20.00	n/a	n/a
Teen per month – Direct Debit (off peak)	12.00	n/a	n/a	20.00	n/a	n/a
PARTIES	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Bouncy / Sports Castle Parties	122.60	81.70	61.30	129.30	86.20	64.65
JUNIOR NETBALL DEVELOPMENT (Kingsley)	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
	2.00 *promotional charge	2.00	2.00	4.50	3.00	2.25
LEISURE TIME (Abbey)	2.25	1.90	1.50	3.00	2.00	1.50

APPENDIX 1

HEAD OF LEISURE AND ARTS

SERVICE CATEGORY	Charge as at 1st April 2010/11	With Reddicard 2010/11	Current Concession 2010/11	Proposed Charge 2011/12	Proposed Reddicard 2011/12	Proposed Concession 2011/12
SWIMMING	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Adult	3.50	2.35	1.75	3.85	2.55	1.95
Junior	2.25	1.50	1.20	2.40	1.60	1.30
SWIMMING	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Under 5's	FOC	FOC	FOC	FOC	FOC	FOC
Senior Citizen	2.25	1.50	1.20	2.40	1.60	1.30
Adult Discount Card – 12 for 10	35.00	23.50	17.50	38.50	40.00	30.00
Aquafit Swim – Hewell Road	6.75	4.50	3.40	7.15	4.75	3.60
Mr Js Water Aerobics & Zumba - Kingsley	2.00 *promotional charge	2.00	2.00	5.65	3.75	2.85
Parent & Baby	3.50	2.35	1.75	3.85	2.55	1.95
Fun Inflatable Session	2.85	1.90	1.45	3.10	2.05	1.55
Ladies Night	3.50	2.35	1.75	3.85	2.55	1.95
Pool Hire – Weekday	56.40	37.60	N/A	59.40	39.65	n/a
Pool Hire – Weekend	64.05	42.70	32.05	67.60	45.05	33.80
Schools Hire	31.75	n/a	n/a	33.50	n/a	n/a
Junior Swimming Lessons	45.95	30.60	23.00	49.50	33.00	24.75
Half Hour Lane Hire	11.25	7.15	5.35	11.35	7.55	5.65
One hour lane Hire	14.70	11.25	8.40	17.80	11.85	8.90
Adult Swimming Lessons – 30 mins	64.35	42.90	32.20	67.90	45.25	33.95
Adult Swimming Lessons– 45 mins	80.70	53.80	40.35	85.15	56.75	42.60

APPENDIX 1

HEAD OF LEISURE AND ARTS

SERVICE CATEGORY	Charge as at 1st April 2010	With Reddicard 2010	Current Concession 2010	Proposed Charge 2011/12	Proposed Reddicard 2011/12	Proposed Concession 2011/12
Hire of Lifeguard	13.00	n/a	n/a	14.00	n/a	n/a
Hire of Instructor	16.00	n/a	n/a	19.20	n/a	n/a
SPORTS - OUTDOOR FACILITIES						
	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
GOLF						
18 hole Adult	13.90	9.25	6.95	13.00	10.00	8.00
9 hole Adult	10.80	7.20	5.40	10.50	8.00	7.00
18 hole Junior	9.30	6.20	4.65	9.00	6.50	5.50
9 hole Junior	6.15	4.10	3.10	7.00	4.50	3.30
TENNIS (PER COURT 1 HOUR)						
	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Adult	7.45	4.95	3.70	7.95	5.30	4.00
Junior (before 5.00 p.m.)	5.35	3.60	2.80	5.80	3.85	2.90
FLOODLIT AREA						
	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Abbey Stadium – ½ Pitch per hour	68.35	45.55	34.15	73.45	48.95	36.75
Abbey Stadium – with Changing						
NETBALL COURT HIRE						
	30.00	20.00	15.00	31.65	21.10	15.85
ATHLETICS						
	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Adult - individual charge	5.25	3.50	2.65	5.55	3.70	2.80
Junior - individual charge	2.25	1.50	1.15	2.40	1.60	1.20
Bromsgrove & Redditch Athletics Club Events	3000 per annum + floodlight re-charge			4000 per annum + floodlighting re-		
FOOTBALL - ADULT (INC. CHANGING FACILITIES)						
	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Abbey Stadium/Ipsley/Old Forge	66.90	44.60	n/a	70.60	47.05	n/a

APPENDIX 1

HEAD OF LEISURE AND ARTS

	Charge as at 1st April 2010	With Reddicard 2010	Current Concession 2010	Proposed Charge 2011/12	Proposed Reddicard 2011/12	Proposed Concession 2011/12
SERVICE CATEGORY						
FOOTBALL - JUNIOR (INC. CHANGING FACILITIES)	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Abbey Stadium/Morton Stanley Park/Ipsley/Old Forge/Greenlands/Kingsley	34.45	22.95	n/a	36.30	24.20	n/a
Abbey Stadium/Morton Stanley Park/Ipsley/Old Forge/Greenlands. Without changing facilities.	22.50	15.00	n/a	23.80	15.85	n/a
Kingsley	34.45	22.95	n/a	36.30	24.20	n/a
Small Sided Football	11.25	7.50	n/a	12.00	8.00	n/a
ARROW VALE ATP PITCH HIRE	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
One third pitch hire per hour	43.70	29.10	21.80	51.85	30.70	25.95
Full pitch per hour	109.10	72.75	54.50	115.15	76.75	57.60
FISHING	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Adult - All Day Junior/Senior - All Day Adult - Half Day Junior/Senior - Half Day Disabled	Not applicabe due to Alternatice Management Arrangements					

APPENDIX 1

HEAD OF LEISURE AND ARTS

SERVICE CATEGORY	Charge as at 1st April 2010	With Reddicard 2010	Current Concession 2010	Proposed Charge 2011/12	Proposed Reddicard 2011/12	Proposed Concession 2011/12
Matches Adult Season Ticket Adult Season Ticket Junior/Senior	Not applicabe due to Alternative Management Arrangements					
YOUTH THEATRE CHARGES	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
10 week terms (Tues & Sat 2 hrs)	89.20	59.50	28.85	94.10	62.78	30.44
10 week terms (Mon 1 hr)	44.66	29.75	14.15	47.12	31.39	14.93
SPORTS DEVELOPMENT CHARGES	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Keep Fit Classes	3.20	2.40	n/a	3.50	2.60	n/a
Keep Fit	2.80	2.00	n/a	3.00	2.10	n/a
Bowls	2.20	1.50	n/a	2.40	1.60	n/a
Basketball	2.60	1.85	n/a	2.80	2.00	n/a
50+	1.00	n/a	n/a	1.00	n/a	n/a
Schools Hire	11.00	n/a	n/a	12.00	n/a	n/a
Schools Hire – lunchtime sessions	13.50	n/a	n/a	14.50	n/a	n/a
Schools – after school sessions	18.00	n/a	n/a	19.00	n/a	n/a
MS?	2.50	n/a	n/a	2.65	n/a	n/a
COMMUNITY CENTRES	£ VAT Incl except * (Per Hour)	£ VAT Incl except * (Per Hour)	£ VAT Incl except * (Per Hour)	£ VAT Incl except * (Per Hour)	£ VAT Incl except * (Per Hour)	£ VAT Incl except * (Per Hour)
Batchley	21.50	7.60	15.90	22.60	8.20	16.70
Matchborough East						
Lounge	8.65	5.30	N/A	9.10	5.60	n/a
Soft Play Area & Lounge	N/A	14.30	40.00		15.40	42.00
Main Hall	21.50	7.60	15.90	22.60	8.20	16.70
Oakenshaw						
Main Hall	21.50	10.00	15.90	22.60	10.75	16.70
Small Hall	16.75	7.60	13.80	17.60	8.20	14.50
Windmill						
Main Hall	21.50	9.80	15.90	22.60	10.50	16.70
Small Hall	16.75	7.60	13.80	17.60	8.20	14.50
Winyates Barn	21.50	7.60	13.80	22.60	8.20	14.50
Matchborough West	N/A	N/A	N/A			

HEAD OF LEISURE AND ARTS

APPENDIX 1

APPENDIX 1

HEAD OF LEISURE AND ARTS

PALACE THEATRE HIRE COSTS		
1-2 NIGHTS AMATEUR	Current Charge 2010/11	Proposed Charge 2011/2012
Mon - Thurs 2pm - 10.30 pm	747.50	788.60
Fri – Sat	831.45	877.20
Sun	1095.95	1156.25
2 NIGHTS PLUS FOR SHOWS		
INCLUDING TECH AND REHEARSALS – AMATEUR		
PALACE THEATRE HIRE COSTS	Current Charge 2010/11	Proposed Charge 2011/2012
2 performances and 2 Tech, Dress rehearsals	1,793.00	1891.60
Extra performances up to 4	553.30	583.75
Extra rehearsals (Sundays not included)	159.50	168.25
<i>Rehearsal times: 2 - 5 pm, 6 -10.30</i>		
\$FULL WEEK HIRE	Current Charge 2010/11	Proposed Charge 2011/2012
Up to 6 performances (Also includes Sunday and Monday Tech, Rehearsals)	3365.25	3550.35
Ticket prices include a booking fee of 50p per ticket.		
COMMITTEE ROOM HIRE	Current Charge 2010/11 £	Proposed Charge 2011/2012
Four hours (refreshments extra)	85.10	91.50
Daily	157.55	169.35
WORKSHOP HIRE - per day	86.25	100.00

APPENDIX 1

HEAD OF LEISURE AND ARTS

Costs for Hiring Miscellaneous
Items as from 1 April 2009

	Current Charge	Proposed Charge
	2010/11 £	2011/2012
	10/11	10/11
	Day Price	One Week
	£	£
Painted back cloths	35.65	68.20
Jem techno Fog Machine	24.15	40.00
Le Maitre mini mist	24.15	40.00
Jem Techno Haze Machine	17.80	40.00
Baby Grand Piano Tuning	40.00	
Upright Piano Tuning	70.00	
Yamaha Clavinova	25.00	82.50
Technique Key Board	18.50	55.00
Bar Extension (after 11 pm)	35.50per night	
Tickets	Charged at 7p per ticket sold plus VAT	
PAT testing	7.00per item	
Video/Data Projector	138.00	396.00
Radio Mic's <i>Up to 4 handheld & 10 lapels</i>	18.00 per mic <i>See Note 4</i>	45.50 per mic <i>See Note 4</i>
Rostra section (2mx1m) inc legs	11.50	17.50
Additional Crew member	Only charged for if hired outside of the building 12.00 per hour	
Specialist Lighting Design or Sound Engineer	12.00per hour (Note: for any design work, the time required before the production is also	

HEAD OF LEISURE AND ARTS

Notes:

1. Extra consumables for equipment can be supplied at cost plus 10% for administration costs. All equipment will be provided with one container.
2. Any item hired or bought on your behalf from an external company will be charged to you at cost plus 10% for Palace Theatre administration costs.
3. On all room hires, an extra £15 will be charged if the room is not left clean and tidy.
4. On hiring radio microphones, hires must provide their own batteries (one battery will be sufficient for two performances). We can provide these at cost + 10% if required.
5. Proof of appropriate certification must be shown to use work shop machinery.
6. No equipment must be altered or modified in any way.
7. Any damages must be paid for.
8. Please read and complete the relevant forms when hiring equipment outside of the Palace Theatre.
9. Officers will reduce any of the above fees and charges by a maximum of 10% should there be significant price resistance, the leisure and cultural Portfolio Holder will be informed in all cases
10. Officers will increase any of the above fees and charges by a maximum of 10% should there be a clear over demand for any activity, the leisure and cultural Portfolio Holder will be informed in all cases

